Puerto Rico Maritime Transport Authority

2018 Annual Agency Profile

P.O. Box 4305 Puerto Real, PR 00740-4305

General Information

Urbanized Area Statistics - 2010 Census San Juan, PR

867 Square Miles 2,148,346 Population

21 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Puerto Rico Non-UZA, 339 Fajardo, PR

Service Area Statistics

3,500 Square Miles 2,390,000 Population

Service Consumption **Database Information** 11,287,502 Annual Passenger Miles (PMT) NTDID: 40175 Reporter Type: Full Reporter

Annual

11,287,502

11,287,502

Passenger Miles

1,249,490 Annual Unlinked Trips (UPT) 3,246 Average Weekday Unlinked Trips 3,994 Average Saturday Unlinked Trips

4,017 Average Sunday Unlinked Trips

Service Supplied

153,563 Annual Vehicle Revenue Miles (VRM)

13,486 Annual Vehicle Revenue Hours (VRH) 7 Vehicles Operated in Maximum Service (VOMS)

7 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles O in Maximum			Uses	s of Capital Funds		
	Directly	Purchased	Revenue	Systems and	Facilities and		
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total
Ferryboat	7	-	\$0	\$0	\$0	\$0	\$0
Total	7	-	\$0	\$0	\$0	\$0	\$0

Uses of

\$0

Capital Funds

Financial Information

Sources of Operating Funds Expended				
Fares and Directly Generated	\$4,111,586	13.9%		
Local Funds	\$0	0.0%		
State Funds	\$25,447,750	85.9%		
Federal Assistance	\$57,152	0.2%		

Total Operating Funds Expended \$29,616,488 100.0%

Sources of Capital Funds Expended

Fares and Directly Generated \$0 Local Funds State Funds \$0 Federal Assistance \$0

Total Capital Funds Expended \$0

Summary of Operating Expenses (OE)

Labor	\$15,254,666	51.5%
Materials and Supplies	\$9,387,956	31.7%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$4,973,866	16.8%
Total Operating Expenses	\$29,616,488	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation		

(Reported Separately) \$0

Fixed Guideway	Vehicles Available	
Discottonel	6 B4 l	1/-1-1-1

Percent Spare Vehicles	Vehicles Operated in Maximum Service	for Maximum Service	Directional Route Miles
0.0%	7	7	87.2
0.00/	7	7	97.2

Service Effectiveness

\$23.70

Performance Measures

Operation Characteristics

Service Efficiency

Operating Expenses per	Operating Expenses per
Vehicle Revenue Mile	Vehicle Revenue Hour
\$192.86	\$2,196.09
\$192.86	\$2,196.09

Mode
Ferryboat

Annual

1,249,490

1,249,490

Unlinked Trips

Annual Vehicle

Revenue Miles

153,563

153,563

Operating Exp	enses per
Pass	enger Mile
	\$2.62
	\$2.62

Annual Vehicle

Revenue Hours

13,486

13,486

Operating Expenses per	
Unlinked Passenger Trip	
¢22.70	

Unlinked Trips per Vehicle Revenue Mile

Unlinked Trips per Vehicle Revenue Hour 8.1 92.7 8.1 92.7

Average Fleet

Age in Yearsa

18.4

Operating Funding Sources

0.2%

13.9%



Fare Revenues

\$1,294,604

\$1,294,604

Notes:

Mode

Mode

Ferryboat

Ferryboat

aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Operating

Expenses

\$29,616,488

\$29,616,488